

FY 2024 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	7,040,000	7,600,000	8.0%
Support services			
2100 Students	1,609,855	1,750,000	8.7%
2200 Instruction	455,000	580,634	27.6%
2300 General administration	215,000	200,000	-7.0%
2400 School administration	1,382,000	1,637,128	18.5%
2500 Central services	80,000	86,149	7.7%
2600 Operation & maintenance of plant	22,000	25,000	13.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	10,803,855	11,878,911	10.0%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	33,960	35,000	3.1%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	33,960	35,000	3.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,837,815	11,913,911	9.9%

The budget of Arizona Education Solutions for fiscal year 2024 was officially proposed by the Governing Board on June 19, 2023. The complete budget may be reviewed by contacting Dom Sirianni at 6023741730 or dom.sirianni@myschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	33,960	35,000	3.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	33,960	35,000	3.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	10,837,815	11,913,911	9.9%
Classroom Site Project	1,106,470	1,150,000	3.9%
Instructional Improvement	28,371	35,939	26.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	681,485	341,177	-49.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	12,654,141	13,441,027	6.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,000
Average salary of all teachers employed in the prior year 2023	47,500
Increase in average teacher salary from the prior year 2023	2,500
Percentage increase	5.3%

Comments on average salary calculation (optional):