

FY 2023 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
100 Regular education			
1000 Instruction	6,733,853	8,550,000	27.0%
Support services			
2100 Students	1,585,673	1,750,000	10.4%
2200 Instruction	452,965	471,629	4.1%
2300 General administration	257,489	190,000	-26.2%
2400 School administration	1,378,691	1,736,706	26.0%
2500 Central services	112,754	86,149	-23.6%
2600 Operation & maintenance of plant	22,785	25,000	9.7%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	10,544,210	12,809,484	21.5%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	15,609	33,960	117.6%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	15,609	33,960	117.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	10,559,819	12,843,444	21.6%

The budget of Arizona Education Solutions (d.b.a. Astravo Online Academy) for fiscal year 2023 was officially proposed by the Governing Board on June 30, 2022. The complete budget may be reviewed by contacting Dom Sirianni at 6023741730 or dom.sirianni@astravo.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	15,609	33,960	117.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	15,609	33,960	117.6%

Expenses by project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	10,559,819	12,843,444	21.6%
Classroom Site Project	1,132,370	965,712	-14.7%
Instructional Improvement	28,371	28,371	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	331,210	678,435	104.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	12,051,770	14,515,962	20.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	47,500
Average salary of all teachers employed in the prior year 2022	46,000
Increase in average teacher salary from the prior year 2022	1,500
Percentage increase	3.3%

Comments on average salary calculation (optional):