

FY 2022 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	1,909,146	6,733,853	252.7%
Support services			
2100 Students	298,900	1,585,673	430.5%
2200 Instruction	78,234	452,965	479.0%
2300 General administration	45,330	257,489	468.0%
2400 School administration	339,426	1,378,691	306.2%
2500 Central services	139,590	112,754	-19.2%
2600 Operation & maintenance of plant	17,850	22,785	27.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,828,476	10,544,210	272.8%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	12,062	15,609	29.4%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	12,062	15,609	29.4%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,840,538	10,559,819	271.8%

The budget of Arizona Education Solutions (d.b.a. Astravo Online Academy) for fiscal year 2022 was officially proposed by the Governing Board on July 01, 2021. The complete budget may be reviewed by contacting Michele Diamond at 4805845414 or mdiamond@diamondfinancialsolutions.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	12,062	15,609	29.4%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	12,062	15,609	29.4%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,840,538	10,559,819	271.8%
Classroom Site Project	213,573	1,132,370	430.2%
Instructional Improvement	10,909	28,371	160.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	30,656	331,210	980.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	3,095,676	12,051,770	289.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,000
Average salary of all teachers employed in the prior year 2021	44,500
Increase in average teacher salary from the prior year 2021	1,500
Percentage increase	3.4%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	40,000
Total percentage increase in average teacher salary since FY 2018	15.0%