

FY 2021 Summary of charter school proposed budget

CTDS number 078582000

| | Totals | | % increase/Decrease |
|--|------------------|------------------|---------------------|
| | Prior year 2020 | Budget year 2021 | |
| 1000 Schoolwide Project | | | |
| 100 Regular Education | | | |
| 1000 Instruction | 1 126 140 | 1 909 146 | 69 5% |
| Support Services | | | |
| 2100 Students | 195 000 | 298 900 | 53 3% |
| 2200 Instruction | 0 | 78 234 | |
| 2300 General Administration | 35 000 | 45 330 | 29 5% |
| 2400 School Administration | 230 000 | 339 426 | 47 6% |
| 2500 Central Services | 38 000 | 139 590 | 267 3% |
| 2600 Operation & Maintenance of Plant | 17 500 | 17 850 | 2 0% |
| 2900 Other Support Services | 0 | 0 | |
| 3000 Operation of Noninstructional Services | 0 | 0 | |
| 4000 Facilities Acquisition & Construction | 0 | 0 | |
| 5000 Debt Service | 0 | 0 | |
| 610 School-Sponsored Cocurricular Activities | 0 | 0 | |
| 620 School-Sponsored Athletics | 0 | 0 | |
| 630 700 800 900 Other Programs | 0 | 0 | |
| Regular Education Subtotal | 1 641 640 | 2 828 476 | 72 3% |
| 200 Special Education | | | |
| 1000 Instruction | 0 | 0 | |
| Support Services | | | |
| 2100 Students | 0 | 0 | |
| 2200 Instruction | 11 825 | 12 062 | 2 0% |
| 2300 General Administration | 0 | 0 | |
| 2400 School Administration | 0 | 0 | |
| 2500 Central Services | 0 | 0 | |
| 2600 Operation & Maintenance of Plant | 0 | 0 | |
| 2900 Other Support Services | 0 | 0 | |
| 3000 Operation of Noninstructional Services | 0 | 0 | |
| 4000 Facilities Acquisition & Construction | 0 | 0 | |
| 5000 Debt Service | 0 | 0 | |
| Special Education Subtotal | 11 825 | 12 062 | 2 0% |
| 400 Pupil Transportation | 0 | 0 | |
| 530 Dropout Prevention Programs | 0 | 0 | |
| 540 Joint Career & Tech Ed & Voc Ed Center | 0 | 0 | |
| 550 K-3 Reading | 0 | 0 | |
| Total | 1 653 465 | 2 840 538 | 71 8% |

The budget of Arizona Education Solutions (d b a Astravo Online Academy) for fiscal year 2021 was officially proposed by the Governing Board on July 02 2020 The complete budget may be reviewed by contacting Michele Diamond at 4805845414 or mdiamond@diamondfinancialsolutions org

| Special education programs | Totals | | % increase/Decrease |
|--------------------------------------|-----------------|------------------|---------------------|
| | Prior year 2020 | Budget year 2021 | |
| Total all disability classifications | 11 825 | 12 062 | 2 0% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and Technical Ed | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 11 825 | 12 062 | 2 0% |

| Expenses by project | | | |
|------------------------------|------------------|------------------|---------------------|
| | Totals | | % increase/Decrease |
| | Prior year 2020 | Budget year 2021 | |
| Schoolwide | 1 653 465 | 2 840 538 | 71 8% |
| Classroom Site Projects | 131 275 | 213 573 | 62 7% |
| Instructional improvement | 7 649 | 10 909 | 42 6% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal Projects | 18 056 | 30 656 | 69 8% |
| State Projects | 0 | 0 | |
| Capital acquisitions | 0 | 0 | |
| Total expenses | 1 810 445 | 3 095 676 | 71 0% |

| Average teacher salary | |
|---|--------|
| Average salary of all teachers employed in the budget year 2021 | 44 500 |
| Average salary of all teachers employed in the prior year 2020 | 43 000 |
| Increase in average teacher salary from the prior year 2020 | 1 500 |
| Percentage increase | 3 5% |
| Comments on average salary calculation (optional) | |
| | |
| Average salary of all teachers employed in FY 2018 | 40 000 |
| Total percentage increase in average teacher salary since FY 2018 | 11 3% |