

FY 2021 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Pror year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	1,126,140	1,909,146	69.5%
Support Services			
2100 Students	195,000	298,900	53.3%
2200 Instruction	0	78,234	
2300 General Administration	35,000	45,330	29.5%
2400 School Administration	230,000	339,426	47.6%
2500 Central Services	38,000	139,590	267.3%
2600 Operation & Maintenance of Plant	17,500	17,850	2.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School Sponsored Curricular Activities	0	0	
620 School Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,641,640	2,828,476	72.3%
200 Special Education			
1000 Instruction	0	0	
Support Services			
2100 Students	0	0	
2200 Instruction	11,825	12,062	2.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	11,825	12,062	2.0%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Tota</b>	<b>1,653,465</b>	<b>2,840,538</b>	<b>71.8%</b>

The budget of Arizona Education Solutions (d.b.a. Astravo Online Academy) for fiscal year 2021 was officially proposed by the Governing Board on July 02, 2020. The complete budget may be reviewed by contacting Michele Diamond at 4805845414 or mdiamond@diamondfinancialsolutions.org.

Special education programs	Totals		% Increase/Decrease
	Pror year 2020	Budget year 2021	
Total disability classifications	11,825	12,062	2.0%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Tota</b>	<b>11,825</b>	<b>12,062</b>	<b>2.0%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Pror year 2020	Budget year 2021	
Schoolwide	1,653,465	2,840,538	71.8%
Classroom Site Projects	131,275	213,573	62.7%
Instructional Improvement	7,649	10,909	42.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	18,056	30,656	69.8%
State Projects	0	0	
Capital acquisitions	0	0	
<b>Tota expenses</b>	<b>1,810,445</b>	<b>3,095,676</b>	<b>71.0%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	44,500
Average salary of all teachers employed in the prior year 2020	43,000
Increase in average teacher salary from the prior year 2020	1,500
Percentage increase	3.5%

Comments on average salary calculation (optional):

Average salary of all teachers employed in FY 2018: 40,000

Total percentage increase in average teacher salary since FY 2018: 11.3%