

FY 2025 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	7,600,000	9,000,000	18.4%
Support services			
2100 Students	1,750,000	2,024,028	15.7%
2200 Instruction	580,634	650,000	11.9%
2300 General administration	200,000	200,000	0.0%
2400 School administration	1,637,128	1,909,147	16.6%
2500 Central services	86,149	100,000	16.1%
2600 Operation & maintenance of plant	25,000	25,000	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	11,878,911	13,908,175	17.1%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	35,000	35,000	0.0%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,000	35,000	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	11,913,911	13,943,175	17.0%

The budget of Arizona Education Solutions for fiscal year 2025 was officially proposed by the Governing Board on July 03, 2024. The complete budget may be reviewed by contacting Dom Sirianni at 6023741730 or dom.sirianni@myschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	35,000	35,000	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,000	35,000	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	11,913,911	13,943,175	17.0%
Classroom Site Project	1,150,000	1,200,000	4.3%
Instructional Improvement	35,939	50,000	39.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	341,177	154,000	-54.9%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	13,441,027	15,347,175	14.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	53,000
Average salary of all teachers employed in the prior year 2024	50,000
Increase in average teacher salary from the prior year 2024	3,000
Percentage increase	6.0%

Comments on average salary calculation (optional):