

FY 2026 Summary of charter school adopted budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	9,000,000	11,749,406	30.5%
Support services			
2100 Students	2,024,028	3,029,144	49.7%
2200 Instruction	650,000	963,818	48.3%
2300 General administration	200,000	229,481	14.7%
2400 School administration	1,909,147	2,294,806	20.2%
2500 Central services	100,000	91,792	-8.2%
2600 Operation & maintenance of plant	25,000	25,000	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	13,908,175	18,383,447	32.2%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	35,000	40,000	14.3%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,000	40,000	14.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	39,081	
Total	13,943,175	18,462,528	32.4%

The budget of Arizona Education Solutions for fiscal year 2026 was officially proposed by the Governing Board on June 20, 2025. The complete budget may be reviewed by contacting Dom Sirianni at 6023741730 or dom.sirianni@myschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	35,000	40,000	14.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,000	40,000	14.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	13,943,175	18,462,528	32.4%
Classroom Site Project	1,200,000	1,800,000	50.0%
Instructional Improvement	50,000	100,000	100.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	154,000	177,654	15.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	15,347,175	20,540,182	33.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	55,000
Average salary of all teachers employed in the prior year 2025	52,564
Increase in average teacher salary from the prior year 2025	2,436
Percentage increase	4.6%

Comments on average salary calculation (optional):