

FY 2027 Summary of charter school proposed budget

CTDS number 078582000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	11,749,406	15,076,381	28.3%
Support services			
2100 Students	3,029,144	3,886,879	28.3%
2200 Instruction	963,818	1,236,734	28.3%
2300 General administration	229,481	294,461	28.3%
2400 School administration	2,294,806	2,944,606	28.3%
2500 Central services	91,792	117,784	28.3%
2600 Operation & maintenance of plant	25,000	30,000	20.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	18,383,447	23,586,845	28.3%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	40,000	45,000	12.5%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	40,000	45,000	12.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	39,081	50,085	28.2%
Total	18,462,528	23,681,930	28.3%

The budget of Arizona Education Solutions for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Dom Sirianni at 6023741730 or dom.sirianni@myschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	40,000	45,000	12.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	40,000	45,000	12.5%

Expenses by project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	18,462,528	23,681,930	28.3%
Classroom Site Project	1,800,000	2,200,000	22.2%
Instructional Improvement	100,000	100,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	177,654	360,159	102.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	20,540,182	26,342,089	28.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	56,000
Average salary of all teachers employed in the prior year 2026	54,710
Increase in average teacher salary from the prior year 2026	1,290
Percentage increase	2.4%

Comments on average salary calculation (optional):